

**Report by:** Cambridgeshire Community Foundation

**To:** Area Committee – South, 26<sup>th</sup> September 2011

**Wards:** Trumpington, Queen Edith's, Cherry Hinton

<p style="text-align: center;"><b>Community Development Grants 2011-12</b></p>
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## **1. Introduction**

This report reminds members of the process for the allocation of Community Development and Leisure grants by Area Committees, confirms the funds available, seeks approval for applications which have been assessed and lists further applications which are still under review.

The application process has been managed by Cambridgeshire Community Foundation (CCF) from April 09. CCF advertise available funds; support potential applicants; assess applications; present recommendations to Area Committees; advise applicants of Area Committee decisions; make grant payments and seek feedback and monitoring from the funded projects. CCF does not therefore make decisions on the grants awarded from the Area Committee funds.

**2. Recommendations**

To consider the grant applications and agree recommendations detailed below.

<b>Community Development current applications.</b>			<b>Available: £5,850</b>	
<b>CCF ID</b>	<b>Group</b>	<b>Project</b>	<b>Requested £</b>	<b>Recommended from Area Committee Grants £</b>
3144	Denis Wilson Court Social Club	annual Christmas lunch.	406.50	300
3157	Trumpington Elderly Action	trip to a garden centre for lunch and Christmas shopping.	400.00	300
WEB 31375	Hanover & Princess Court Residents Association	Christmas event.	900.00	900
<b>Total</b>			<b>1,706.50</b>	<b>1,500.00</b>
<b>Remaining</b>			<b>3,243.50</b>	<b>4,350.00</b>

### 3. Background

The Executive Councillor has approved the following allocation of 10% of the total Community Development grants budget and 5% of the total Leisure grants budget for area committee grants. It has been calculated using population levels and is also weighted to give additional funds to areas of economic disadvantage as defined by the City Council's *Mapping poverty* research report.

2011-12						
Area	Popul- ation	Mapping Poverty score	Combined score	Community Development £	Leisure £	Total £
North	29%	40%	36.5%	17,200	4,570	21,770
East	29%	35%	32.8%	14,930	3,970	18,900
<b>South</b>	<b>21%</b>	<b>20%</b>	<b>20.4%</b>	<b>9,250</b>	<b>2,460</b>	<b>11,710</b>
West Central	21%	5%	10.3%	4,720	1,250	5,970
<b>Total</b>				<b>46,100</b>	<b>12,250</b>	<b>58,350</b>

### 4. South Area Committee 2011-12 Community Development applications

#### 4.1 Community Development 2011-12 spend to date: £3,400

ID	Group	Project	AC Grant
2941	Denis Wilson Court Social Club	to take a coach trip to the theatre in Cromer.	£800
2877	Trumpington Residents' Association	to fund 50% of the cost of a day trip to the seaside at Hunstanton.	£600
WEB19300	Cherry Hinton Festival Society	insurance, marquees and tables and chairs for festival.	£2,000
<b>Total</b>			<b>£3,400</b>
<b>Remaining</b>			<b>£5,850</b>

## 4.2 Grant application background information

<b>South Area Committee 2011-12 grants</b>	<b>CCF ref 3144</b>
<b>Date received by CCF: 28/07/2011</b>	
<b>Applicant:</b> Denis Wilson Court Social Club	<b>Ward(s) :</b> Trumpington
<b>Purpose of group:</b> To organise social events for residents of this sheltered housing complex on a daily basis for example, weekly Bingo, Tuesday Coffee am/pm Ladies Club. Evening darts and cards, Friday Computer Club. Also outings i.e. Lunches, garden centres, theatres etc. Computer Training. Lunches and tea parties for special birthdays are also arranged.	
<b>Project: annual Christmas lunch at the CrownePaza, Cambridge.</b>	
<b>Breakdown of costs:</b> lunch (£21.95 per person x 30) £658.50 plus £100 for "secretarial costs stationery/stamps/telephone"	
<b>Total cost: £758.50</b>	<b>Requested: £406.50</b>
<b>Expected benefits or outcomes as a result of funding as described by the applicant:</b> The outing is important for elderly residents, many of whom do not have relatives locally. <b>Number of beneficiaries: 30</b>	
<b>Background information:</b> Many elderly who live at Denis Wilson Court Sheltered Housing no longer drive and do not go far on their own. Some are veterans of WW11 and mostly now disabled. Those beneficiaries will be the retired, elderly, disabled residents. Some have no family or no family living in England.	
<b>CCF Comments:</b> A very active group providing outings and other social events. Members will contribute £10 towards lunch costs.	
<b>Previous funding from this Area Committee:</b> £757 in 04/05 for computer equipment and software; £200 in 06/07 party to celebrate international day of older people; £328 in 06/07 broadband connection for residents association; £216 in 08/09 for broadband costs; £185 in 09/10 for broadband costs, £315 in 10/11 to pay for broadband costs, £250 in 10/11 to pay for a Christmas lunch, £405 in 10/11 to pay for a coach trip and lunch in St Ives; £800 in 11/12 to take a coach trip to the theatre in Cromer.	
<b>CCF recommendation: Award £300 towards Xmas lunch at £10 per head</b>	

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<b>South Area Committee 2011-12 grants</b>	<b>CCF ref 3157</b>
<b>Date received by CCF:</b> 04/08/2011	
<b>Applicant:</b> Trumpington Elderly Action Group	<b>Ward(s) :</b> Trumpington
<b>Purpose of group:</b> The group formed in 1989 as an action group to improve life and conditions for the over 60's. There are currently 45 members. It provides a forum for the elderly to make sure the voice of the elderly is heard in local issues. It holds regular meetings of interest to its members and encourages social integration throughout the community.	
<b>Project:</b> trip to a garden centre for lunch and Christmas shopping. <b>Breakdown of costs:</b> Coach £150; lunch £360	
<b>Total cost: £510</b>	<b>Requested: £400</b>
<b>Expected benefits or outcomes as a result of funding as described by the applicant:</b> A very enjoyable / carefree day out for members. <b>Number of beneficiaries: 30</b>	
<b>Background information:</b> The group provides a voice for local elderly people and works to tackle issues important to them. In the past the group have campaigned for a local medical centre, to save green space and for dropped kerbs. The group provides information relevant to members and social opportunities at meetings, reducing isolation.	
<b>CCF Comments:</b> First application for 11/12 funding.	
<b>Previous funding from this Area Committee:</b> £750 in 04/05 for running costs; £750 in 05/06 for running costs, outing and Christmas Party; £680 in 06/07 for running costs, outing and Christmas Party; £650 in 07/08 for running costs, outing and New Year Party; £859 in 08/09 for running costs, outing and Christmas Party; £575 in 09/10 for running costs; £335 in 10/11 for running costs and celebrations.	
<b>CCF recommendation: Award £400</b>	

<b>South Area Committee 2011-12 grants</b>	<b>CCF ref WEB31375</b>
<b>Date received by CCF:</b> 13/09/2011	
<b>Applicant:</b> Hanover & Princess Court Residents Association	<b>Ward(s) :</b> Trumpington
<p><b>Purpose of group:</b> We are a Residents Association that covers two blocks of flats, 126 in number. Our aims are to liase between residents and the council mostly through our Housing Officers and other officers as necessary. We hold Resident Meetings every 2 months and have an Agenda to discuss residents concerns and problems and also share news and any changes with the residents. Our other aim is to promote the community spirit and to get people together and talking and sharing their experiances. We hold a BBQ and a Christmas Event every year which are very successful and also aim to reach the wider community.</p>	
<p><b>Project: Christmas event.</b>  <b>Breakdown of costs:</b> Marquee plus lighting, heaters, tables and chairs £650; Christmas tree £150; payment of electrician £100.</p>	
<b>Total cost: £900</b>	<b>Requested: £900</b>
<p><b>Expected benefits or outcomes as a result of funding as described by the applicant:</b> This Event has become an integral part of our Community and is enjoyed and appreciated by our local community and the wider community that travels past/ works/ lives near Hanover and Princess Court. As the Residents in the flats for the majority are constantly changing the Event is a great way for residents to meet especially those with small children and for those who aren't able to get out much due to age or ill health but who can manage to come out and sit protected from the elements and enjoy a pleasant hour getting into the spirit of Christmas with their families and neighbours. We also have a collection every year for The Arthur Rank Hospice. <b>Number of beneficiaries: 300</b></p>	
<p><b>Background information:</b> The association started organising events to build community spirit in Hanover &amp; Princess Court, where there are a diverse mix of residents living in the 126 flats. Events have been very successful and are well attended, good feedback is received. Local schools are involved and the event is supported bythe Centre at St Pauls.</p>	
<p><b>CCF Comments:</b> Costs are estimates.</p>	
<p><b>Previous funding from this Area Committee:</b> £900 in 05/06 for Christmas tree installation; £900 in 06/07 towards Christmas tree and event; £176 in 07/08 for marquee hire; £850 in 07/08 for Christmas tree installation and event; £500 in 08/09 for marquee hire for a Christmas event; £900 in 09/10 for a Christmas event; £450 in 10/11 for a Christmas event (a further £450 was awarded by CCF from an alternative fund for the same event).</p>	
<b>CCF recommendation: Award £900</b>	

**5. South Area Committee 2011-12 Leisure applications: none**

**5.1 Leisure 2010-11 spend to date: £900**

ID	Group	Project	AC Grant
WEB22251	Trumpington Bowls Club	to purchase a wheelchair adapted for use on the bowls green.	£900
<b>Total</b>			<b>£900</b>
<b>Remaining</b>			<b>£1,560</b>

**6. Summary of 2011-12 Community Development and Leisure spend.**

If the above recommendations are agreed, the following budget will be available for later applications.

2010-2011	Budget £	Allocated £	Remaining £
Community Development	9,250	4,900	4,350
Leisure	2,460	900	1,560
<b>Total</b>	<b>11,710</b>	<b>5,800</b>	<b>5,910</b>

**7. Grant application background information**

**BACKGROUND PAPERS** and research used in the preparation of this report:

Grant applications.

Monitoring from previous grant awards.

Telephone interview.

To inspect these documents contact Marion Branch on 01223 410535 or [marion@cambscf.org.uk](mailto:marion@cambscf.org.uk)

**Appendix 1**

**Area Committee grant conditions**

Community development grants enable projects which provide services or activities to benefit people living in one of the four areas of Cambridge City. Priority will be give to projects that are aimed at those people whose opportunities are restricted by disability, low income or discrimination.

1. Funds may also be used to meet any needs specific to its area as determined by the area committee.

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2. Each area committee may decide to reserve part of its budget for one or more of these purposes. Grants may be awarded for capital or revenue expenditure.
3. Applications will be invited from:
  - constituted voluntary and not-for-profit organisations.
  - groupings of local residents able to meet basic accountability requirements.
  - partnerships of constituted group(s) and local residents.

Statutory agencies (such as Parish Councils and Schools) and commercial ventures are not eligible to apply.

4. There is no upper limit on application or grant award levels.
5. Members will generally be asked to consider and decide on applications twice a year.
6. Grants may be made between meetings if the applicants can demonstrate that they are unable to wait for the next scheduled grants meeting. CCF will consult with the Chair and, where relevant, ward members. The full committee will be notified at the next appropriate meeting.
7. Grants from Area Committee will not generally be made retrospectively.
8. Grants will be publicised, administered and monitored by CCF.